

Westminster Twp

FILED

SEP 04 2014

Donna Patton
COUNTY CLERK

(Published In The Record Thursday, September 4, 2014)11

NOTICE OF BUDGET HEARING

The governing body of
Westminster Township

Reno County
will meet on September 9, 2014 at 9:00 PM at Abbeyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbeyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Actual Expenditures	Tax Rate*	Actual Expenditures	Tax Rate*	Budget Authority for Expenditures	Est. Tax Rate*
General	16,102	4.450	16,365	4.441	22,393	5.941
Road	41,040	10.938	37,460	10.927	34,481	10.927
Special Machinery	10,225					
Totals	67,367	15.388	53,825	15.368	60,495	16.968
Less: Transfers	2,731		6,260		55,495	
Net Expenditure	64,636		47,565		5,000	
Total Tax Levied	46,965		48,380		3,768,947	
Total Assessed Valuation	3,389,982		3,652,553		3,155,654	
Township Assessed Valuation Only						

Outstanding Indebtedness:

Year	2012	2013	2014
Gen. Fund	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	20,938	10,737	57,800
Total	20,938	10,737	57,800

*Tax rates are expressed in mills

Ronald Johnson
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of September 4, 20 14 and the last publication in the issue of September 4, 20 14.

David Green

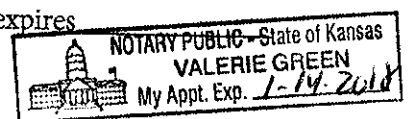
PUBLISHER

Subscribed and sworn to before me this 3 day of September, 20 14.

Val

Notary Public

My commissioner expires



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Westminster Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	22,895	22,393	5,931
Road	68-518c	7	37,600	34,481	10,903
Special Machinery		7			
Totals		xxxxxx	60,495	56,874	16,834
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?		Yes ✓

Final Assessed Valuation:	County Clerk's Use Only
Westminster Township	3,162,504
City of Abbyville	613,293
0	
Total Assessed Valuation	3,775,797 0
	Nov. 1, 2014 Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: Sept 17, 2014

Donna Patton

Grant Fesler
Jamie E. Lamm
Ron Johnson

FILED

SEP 17 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 48,880 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 48,880

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,953 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 115,159 ✓
5b. Personal property 2013	- 77,989 ✓
5c. Increase in personal property (5a minus 5b)	+ 37,170 ✓
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 3,322 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	43,445 ✓
8. Total estimated valuation July 1, 2014	3,768,947 ✓
9. Total valuation less valuation adjustment (8 minus 7)	3,725,502 ✓
10. Factor for increase (7 divided by 9)	0.01166 ✓
11. Amount of increase (10 times 3)	+ \$ 570 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 49,450 ✓
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	49,450 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 733 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 50,183 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	16,222	822	28	61
Road	32,658	1,654	56	124
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	48,880	2,476	84	185

County Treasurer's Motor Vehicle Estimate 2,476County Treasurer's Recreational Vehicle Estimate 84County Treasurer's 16/20M Vehicle Estimate 185Motor Vehicle Factor 0.05065Recreational Vehicle Factor 0.0017216/20M Vehicle Factor 0.00378

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	2,751	6,260	5,000	68-141g
Total		2,751	6,260	5,000	
Adjustments*					
Adjusted Totals		2,751	6,260	5,000	

NOTE: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
JD Tractor & Loader	3/19/14	48	3.23	18,810	0	0	5,088
Cat Grader	0930/13	60	3.20	57,800	57,800	12,693	12,693
				Total	57,800	12,693	17,781

Page No. 5

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	38	738	700
Receipts:			
Ad Valorem Tax	14,829	15,411	xxxxxxxxxxxxxxxxxx
Delinquent Tax	361		
Motor Vehicle Tax	1,483	812	822
Recreational Vehicle Tax	40	31	28
16/20 M Vehicle Tax	84	73	61
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Watercraft Tax			11
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,802	16,327	922
Resources Available:	16,840	17,065	1,622
Expenditures:			
Officers Pay	600	710	600
Salaries & Wages	3,720	5,200	4,500
Payroll Taxes	2,083	1,100	2,500
Utilities & Telephone	283	250	300
Legal Publications	55	50	60
Professional Services	520	600	600
Supplies	871	1,200	1,000
Insurance	1,262	2,500	1,500
Equipment	6,055	4,055	9,000
Community Building Upkeep		700	2,835
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	653		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,102	16,365	22,895
Unencumbered Cash Balance Dec 31	738	700	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,573	16,365	22,895

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	22,895
Tax Required	21,273
Delinquent Comp Rate: 5.00%	1,120
Amount of 2014 Ad Valorem Tax	22,393

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,733	1	1
Receipts:			
Ad Valorem Tax	31,229	31,025	xxxxxxxxxxxxxx
Delinquent Tax	795		
Motor Vehicle Tax	1,814	1,716	1,654
Recreational Vehicle Tax	61	66	56
16/20M Vehicle Tax	126	153	124
Special Highway/Gasoline Tax	3,283	4,500	3,000
Watercraft Tax			8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,308	37,460	4,842
Resources Available:	41,041	37,461	4,843
Expenditures:			
Officers Pay	1,304	1,200	1,350
Salaries & Wages	6,252	3,000	6,500
Payroll Taxes		500	500
Fuel & Oil	7,997	6,500	8,000
Road Materials	3,748	11,500	4,000
Insurance	4,000	3,500	4,000
Contract Services		1,500	1,500
Repairs	2,002	3,000	2,500
Lease Purchase Payments / Equipment	12,608		3,750
Travel & mileage reimbursements		500	500
Other	378		
Transfer to Special Machinery	2,751	6,260	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,040	37,460	37,600
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	41,893	37,460	37,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,600
		Tax Required	32,757
Delinquent Comp Rate:		5.00%	1,724
		Amount of 2014 Ad Valorem Tax	34,481

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	63,889
Transfers from:	
Road Fund	2,751
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	61
Other	
Resources Available:	66,701
Total Expenditures	10,225
Unencumbered Cash Balance, Dec 31	56,476

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Total	20,938	10,737	57,800

*Tax rates are expressed in mills.

Ronald Johnson
Township Official

Notice of Vote - Westminster Township

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and No members voted against the budget.